

**ABBEYDORE AND BACTON  
GROUP PARISH COUNCIL  
2022-2023 APPROVED BUDGET**

1	2	3	4	5	6
2020-2021	2021-2022	2021-2022		2022-2023	2023-2024
Actual	Budget	Anticipated	Income	Budget	Budget
£ 3.40	£ 4.00	£ 1.32	Bank Interest Lloyds TSB	£ 1.20	£ 1.20
£ 9,200.00	£ 9,200.00	£ 9,200.00	Annual Precept	£ 9,200.00	£ 9,200.00
£ -	£ -	£ -		£ -	£ -
£ -			Group NDP		
£ 409.40	£ 567.00	£ 242.60	Vat Recovered	£ 517.00	£ 560.00
<b>£ 9,612.80</b>	<b>£ 9,771.00</b>	<b>£ 9,443.92</b>	<b>Total Income</b>	<b>£ 9,718.20</b>	<b>£ 9,761.20</b>
			<b>Expenditure</b>		
£ 4,439.55	£ 4,550.00	£ 4,439.64	Administration Clerks Salary	£ 4,550.00	£ 4,663.00
£ 40.52	£ 100.00	£ 95.00	Expenses	£ 100.00	£ 100.00
£ -	£ -	£ -	Computer External Hard Drive (Backup)	£ -	£ -
£ 135.00	£ 114.00	£ 105.00	Stationery / Consumables	£ 80.00	£ 80.00
£ 71.02	£ 72.00	£ 75.00	Computer Software PAYE & Zoom Pro	£ 75.00	£ 75.00
£ 34.40	£ 50.00	£ 50.00	Postage	£ 50.00	£ 50.00
£ 231.41	£ 300.00	£ 232.11	Insurances	£ 250.00	£ 275.00
£ 35.00	£ 35.00	£ 35.00	ICO Registration	£ 35.00	£ 35.00
£ 40.00	£ 240.00	£ 40.00	Audit	£ 40.00	£ 240.00
£ -	£ 300.00	£ -	Annual Report Publication	£ 300.00	£ 300.00
£ -	£ -	£ -	Neighbourhood Planning	£ -	£ -
£ 269.88	£ 280.00	£ 240.11	Village Hall Plus Net Charges	£ 278.20	£ 283.20
£ -	£ -	£ 563.00	Abbeydore Defibrillator	£ -	£ -
			Bacton Defibrillator	£ 575.00	
£ 440.00			New Website Creation		
£ 129.99	£ 130.00	£ 130.00	Web Annual Hosting and Domain Name	£ 130.00	£ 130.00
£ -	£ -	£ -	Abbeydore Village Hall Repairs	£ -	£ -
			<b>Agency</b>		
£ 373.00	£ 2,000.00	£ 2,000.00	Lengthsman Scheme Parish Council	£ 2,000.00	£ 2,000.00
			<b>Grants</b>		
£ 140.00	£ 140.00	£ 140.00	Dore Abbey Function Support	£ 140.00	£ 140.00
£ 120.00	£ 120.00	£ 120.00	Bacton Function Support	£ 120.00	£ 120.00
£ 90.00	£ 90.00	£ 90.00	Abbeydore VH Meetings	£ 90.00	£ 90.00
£ 80.00	£ 80.00	£ 80.00	Bacton VH Meetings	£ 80.00	£ 80.00
£ 150.00	£ 150.00	£ 150.00	Dore Community Transport	£ 150.00	£ 150.00
£ -	£ 100.00		Training	£ -	£ 100.00
			<b>Other Expenses</b>		
£ -			Parish Maintenance		£ 70.00
£ 3.00	£ 10.00	£ 15.00	Meeting Room Electric	£ 15.00	£ 10.00
£ -	£ 200.00	£ -	Contingency	£ 100.00	£ 150.00
£ 1,062.73	£ 150.00	£ -	Elections Costs Fund	£ -	£ 60.00
£ 242.60	£ 560.00	£ 517.00	VAT Paid	£ 560.00	£ 560.00
<b>£ 8,128.10</b>	<b>£ 9,771.00</b>	<b>£ 9,116.86</b>	<b>Total Expenditure</b>	<b>£ 9,718.20</b>	<b>£ 9,761.20</b>
<b>£ 1,484.70</b>	<b>£ -</b>	<b>£ 327.06</b>		<b>£ -</b>	<b>£ -</b>

<b>£ 19,816.79</b>	April 2021 Opening Bank Balance
<b>£ 20,143.85</b>	March 2022 Anticipated Closing Balance
£ 3,500.00	Elections Costs Provision
£ 4,250.00	Village Hall Repairs
£ 5,000.00	Lengthsman and PRow Projects
£ 4,250.00	Contingency
£ 3,100.00	33% Precept
<b>£ 43.85</b>	<b>Total Unallocated Reserves</b>